To: Marc Schneider
Subject: LPR Expansion Project
Date: Monday, January 24, 2022 4:00:24 PM

Chief –

On January 18th the City Council was given a presentation on the American Rescue Plan Act projects. There were two LPR projects listed on the Council Agenda Report:

1. LPR Project: $534,750 - $879,750. This range of costs would cover two scenarios: a) 69 LPR cameras for 3-years ($534k) or b) 69 LPR cameras for 5-years ($879k)

2. LPR Project 2: $237,500 - $395,250. This is the original LPR project with 31 cameras which was funded by the public safety surveillance cameras. The range of costs shown covers two scenarios; a) 31 LPR cameras for 3-years ($237k) or b) 31 LPR cameras for 5-years ($395k).

We recently gave a presentation to the City Manager highlighting our vision for the "optimum" number of LPR cameras for the City, 135 total. It is my understanding the City was leaning towards funding the LPR project for 135 total cameras. To reach 135 cameras, it includes the original 31 cameras, and an additional 104 cameras. The additional 104 cameras would cost $1,341,000 for 5-years, or $821,000 for 3-years.

It is my understanding we are approved to move forward with contracts, but I'm not sure exactly what was approved, or the total spending cap we are limited to. Please let me know how you would like to proceed.

Dan

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